

Annual Report 2017/2018



We helped 11,000 families this year

SUBSIDIES FOR AFFORDABLE CHILD CARE	3,158 children
REFERRALS FOR QUALITY CHILD CARE	1,331 families
PARENTING CLASSES (ALL FREE OF CHARGE)	1,514 parents
TRAINING FOR CHILD CARE PROVIDERS AND TEACHERS	2,685 participants
CASES MANAGED FOR BETTER OUTCOMES	2,209 youth
FAMILY COUNSELING (ALL FREE OF CHARGE)	402 families
FORMER FOSTER YOUTH FACILITATED TOWARD SELF-SUFFICIENCY	146 youth
YOUTH ASSISTED THROUGH SAFE PLACE AND PROGRAMS FOR RUNAWAY AND HOMELESS YOUTH	300 youth
STREET AND SCHOOL OUTREACH, INCLUDING RUNAWAY AND HOMELESS YOUTH	13,195 youth
CREDITS OBTAINED BY YOUTH ATTENDING OUR ON-SITE HIGH SCHOOL, REDFIELD ACADEMY	213.5 credits
TEACHER-STUDENT RATIO AT REDFIELD ACADEMY	1:10
YOUTH WHO RECEIVED A HIGH SCHOOL DIPLOMA OR EQUIVALENCY THROUGH OUR EDUCATION AND WORK EXPERIENCE PROGRAMS	219 students
PARTICIPANTS IN YOUTH WORK EXPERIENCE AND MENTORSHIP PROGRAMS	407 youth
FAMILIES SERVED THROUGH CABINET'S FOOD PANTRIES	397 families
NUMBER OF VOLUNTEERS	446 volunteers
NUMBER OF EMPLOYEES	170 employees



Statistics cover the period of July 1, 2017 through June 30, 2018

Management Team

Kim Young, Executive Director

Michael J. Pomi, Executive Director (through April 2018)

Jeff Andrews, Finance

Pam Becker, Human Resources

Marty Elquist, Early Education and Development

Kristin Loebbecke, Fund Development

Sandy Marshall, Information Technologies

Mike Torvinen, Chief Financial Officer

Children's Cabinet Financials

For Year Ended June 30, 2018

Donations
Individuals, Businesses
and Foundations
\$867,545

4%

Special Events
Art of Childhood (Net)
\$290,271

1%

2%

Program Revenue and
Miscellaneous
\$450,768

TOTAL REVENUE
\$23,233,236

93%

Government Grants
Federal, State, County
\$21,624,652

TOTAL EXPENSES
\$23,036,671

1%

Fundraising
\$196,709

6%

General Administration
\$1,364,498

Early Education
& Development
\$14,524,103

Family & Youth
Interventions
\$6,951,361

93%

Program Services
\$21,475,464

TOTAL NET ASSETS
END of YEAR =
\$5,546,513

15%

Other Program and
Operating
\$3,441,807

Personnel 40%
\$9,261,215

45%

Pass - Through Funds for
Client Services
\$10,333,649

