

Nevada Early Childhood Fiscal Mapping Project

Overview

The NV Early Childhood Fiscal Mapping Project is being conducted in two phases. Phase one included participation in a national cohort of states to map out funding streams (state and federal) that support a range of programs and services for children and young adults ages 0-24. Phase one of the project is near complete and the fiscal map (presented through Microsoft Power BI) was presented to the Nevada ECAC in July 2023. The Children's Funding Project, who serves as the vendor for this project, is making final edits to the fiscal map, which will be available publicly in September or early October 2023.

Phase two of the project, which is supported through grants to The Children's Cabinet from the Children's Advocacy Alliance (Pritzker PN3 Grant) and the Division of Welfare and Supportive Services, Child Care and Development Program (CRSSA and ARPA Grants), will focus on development of an Early Childhood Fiscal Map and Gap Analysis. The Early Childhood Fiscal Map will be added to the Phase one Power BI Fiscal Map to focus in on funding streams that support the early childhood sector, specific to prenatal to age 5 population. The Early Childhood Fiscal Gap Analysis will assess and identify funding gaps in the early childhood system for a group of select programs and services. The report will also include potential revenue options, feasibility analysis, and final recommendations for scaling identified programs and services in Nevada.

Target Population: For the EC Fiscal Map and Gap Analysis we will focus on the prenatal to age 5 population and will attempt to identify funding specific to the prenatal to three population, where feasible. This initial analysis will not include funding streams directed at school-age populations (Kindergarten and up).

Input Needed

We are currently seeking input from Nevada's early childhood community to select the early childhood programs and services that will be included in the initial Fiscal Gap Analysis. Assessment of the feasibility for including programs in the analysis will include:

- Willingness and capacity of program staff to provide data, information and resources necessary to complete the analysis (see draft analysis matrix)
- Ability to clearly identify funding and resources directed to the target population (prenatal to age 5) for program services that serve populations outside of the target population
- Ability to articulate goals and objectives for program expansion or scaling to serve more members of the target population
- Data or evidence to demonstrate positive impacts or outcomes for the target population

We are also seeking input on the development of the Analysis Matrix that will need to be completed for each identified early childhood program/service that will be included in the Gap Analysis. See below for a DRAFT list of matrix components.

DRAFT Early Childhood Fiscal Gap Analysis Matrix

Matrix Component	Notes
Program Name	
Primary Administrative Authority	
Public (State/Federal) Funding Streams	Funding streams will be identified through the Phase One Fiscal Map
Approved FY24 and FY25 Budget (state and federal funds)	Project will include alignment of state and federal fiscal year budgets
Amount/Percentage of Program Budget for Prenatal to Age 5 Population	This may include an actual amount for the target population or an estimate based on common estimation formula
Per person or per capita cost for program/service	Are we able to determine a unit cost and/or formula to determine a unit cost?
Is this amount sufficient to provide high quality services? If not, have you determined what amount is needed? If so, what is it?	Are additional funds needed to provide higher quality program/service to existing clients (not including program expansion or scaling to serve additional clients)?
Current Eligibility Requirements for Program	Who is currently eligible to receive program/services (specific factors to determine eligibility)
#/% of eligible population served	What percentage and/or number of total eligible population is receiving services (is it possible to determine this number)?
Desired Eligibility Requirements for Program	What are the ideal eligibility requirements to serve all individuals who need this program/service?
# who could be served with desired eligibility	Can we calculate how many would or could be served if eligibility requirements were expanded?
Admin/Infrastructure Needs to Scale	What, if any, administrative or infrastructure costs would need to be added to scale this program (staff/recruitment/training/licenses; data systems/technology; space/materials; etc.)
Cost Modeling	Has any type of cost modeling analysis been conducted for this program/service (recently) that would help determine the amount of funding needed to improve and/or scale this program/service?

DRAFT Early Childhood Funding List			Budget #'s	
Program Name	ECCS Category	Federal	State	
Part C - Special Education (0-3)	Early Learning	84.181		
Special Education Preschool Grants	Early Learning	84.173		
Child Care Access Means Parents in School	Early Learning	84.335		
Preschool Development Grant	Early Learning	84.419		
TANF - Child Care	Early Learning	93.558		
Child Care & Development Block Grant/CCDP	Early Learning	93.575		3267
Head Start	Early Learning	93.6		
Office of Early Learning & Development	Early Learning			2709
WIC - Supplemental Nutrition Program	Health	10.557		
Universal Newborn Hearing Screening & Intervention	Health	93.257		
Early Hearing Detection & Intervention Information System Surveillance Program	Health	93.314		
Maternal, Infant & Early Childhood Home-Visiting and Title V State Match	Health	93.87		
Early Intervention Services	Health			3208
NV PRAMS	Health	93.946		
TANF	Family Supports	93.558		3230
Clark County Child Welfare	Family Supports			3142
Washoe Child Welfare	Family Supports			3141
Rural Child Welfare	Family Supports			3229
Title I Grants to LEAs	Early Learning	84.01		
Title I Grants for Neglected & Delinquent Children & Youth	Early Learning	84.013		
Special Education Grants to States	Early Learning	84.027		
Twenty First Century Community Learning Centers	Early Learning	84.287		
Individuals with Disabilities	Early Learning			2715
Supplemental Nutrition Assistance Program (SNAP)	Health	10.551		
Child and Adult Care Food Program	Health	10.558		
Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbance	Health	93.104		
Immunization Cooperative Agreements	Health	93.268		
Children's Health Insurance Program (CHIP)	Health	93.767		
Family Planning	Health			3155
Autism Treatment & Assistance Program (ATAP)	Health			3209
Maternal and Child Health Services Block Grant & State Match	Health	93.994		
Northern NV Child & Adolescent Services	Health			3281
Southern NV Child & Adolescent Services	Health			3646
TANF - Child Welfare Services	Family Supports	93.558		
Foster Care Title IV-E	Family Supports	93.658		
Children's Trust Account	Family Supports			3201
Child Abuse & Neglect State Grants (CAPTA)	Family Supports	93.669		